

# Title I School Budget Plan

Iverson, Mervin ES

1575 S Hollywood Blvd  
Las Vegas, NV 89142-3724, 7027997260

For Implementation During The Following Years: 2017-2018 Grades Served: PK-5

Title I Allocation: \$115500.00 1% Parent Involvement set Aside: \$1155.00

School Associate Superintendent: Rebecca Kaatz

**The Following Checkbox MUST Be Completed:**

Check if Applicable: Focus:  Title I:

**Members of the School Planning Team**

**Plan Development Meeting Dates** (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Jaime Kelley	Learning Strategist	Sabrina Schubert	Teacher
Blair Lewis	Teacher	Joanne Bobbett	Teacher
Thomas Roelf	Teacher	Debbie Hungate	Teacher
Michele Aurelio	Teacher	Deborah Parks	Special Ed. Teacher
Byanka Medina	SPTA	Laura Dickensheets	Principal
Kim Iverson	Parent	Ashley Merback	Parent

### Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
Elementary School	\$80,000.00			Learning Strategist to work with teachers (Kelley, J)
	\$80,000.00	\$80,000.00	\$80,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues Temp. Inst. Assist.)				
CTT \$22Hr	\$8,844.00			CTT (402 hrs. x \$22/hr)
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	\$17,688.00	\$17,688.00	\$17,688.00	Total Other Salaries





Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$115,500.00	\$115,500.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Ins. Material - Parenting	\$332.00			40 Reams Card Stock for APTT x \$8.30 per ream
Ins. Material - Parenting	\$153.00			85 boxes dry erase markers for APTT x \$1.80 per box of 12
Ins. Material - Parenting	\$71.19			21 reams color copy paper for APTT x \$3.39 per ream
Ins. Material - Parenting	\$65.35			5 boxes Protector Sheets Top Load 100/box for APTT x \$12.87 box
Ins. Material - Parenting	\$376.65			15 cases white paper for APTT x \$25.11 per case
Ins. Material - Parenting	\$156.81			Laminating film for APTT x2 x\$77.76 each
	\$1,155.00	\$1,155.00	\$1,155.00	Total Parent Involvement * 1% Set Aside Funds