

Mervin Iverson ES Budget Summary Sheet

Mervin Iverson ES	Initial Allocations	Amendment Changes	Current Allocations	Estimated Remaining	Actual Remaining
<u>Licensed Staff - Instruction</u>	\$133,412.10	\$0.00	\$133,412.10	\$133,408.00	\$133,412.10
Fringe	\$65,815.78	\$0.00	\$65,815.78	\$0.00	\$0.00
<u>Extra duty - Licensed - Professional Development</u>	\$1,320.00	\$0.00	\$1,320.00	\$1,320.00	\$1,320.00
<u>Web Based Programs - Instruction</u>	\$7,782.12	\$0.00	\$7,782.12	\$63.98	\$7,782.12
<u>Supplies/Materials - PISA</u>	\$1,813.42	\$0.00	\$1,813.42	\$17.77	\$1,813.42
<u>Technology Supplies - PISA</u>	\$269.88	\$0.00	\$269.88	\$0.30	\$269.88
Grand Totals	\$210,413.30		\$210,413.30	\$134,810.05	\$144,597.52

Document Links
Budget Plan
School Performance Plan
Amendment
Supplemental
Staffing

Title I Staff	Position	CCF168	CCF109	Start Date	End Date
Karly Pahua	CSR K				
Kalob McLemore	CSR 2				
Dawn Billings-Blake	CSR 3				