

Title I School Budget Plan

School Code:	303
Region:	3
Grades Served	K-5
Estimated Students	528

Iverson, Mervin ES
1575 S Hollywood Blvd
Las Vegas, NV 89142 Phone: 702/799-7260

For implementation during the year:

2022-2023

Title I Allocation: \$215,287.00

1% Parent Involvement Set Aside: \$2,152.87

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/24/22, 2/3/22

Name	Position	Name	Position
Kent Sabo	Principal		
Victoria Watkis	Assistant Principal		
Amanda Benavidez	RBG3 Strategist		
Carrie Bowden	Teacher		
Cindy Froman	Clerk		
Rodney Bowden	Parent		
Megan Farnsworth	Parent		

Reviewed / Approved By:

Title I Coordinator: Janelle Neuman Title I Director Greg Kramer Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes	Submitted Description
										Function	Revision #1 Only: Update, Delete or Create		
Class Size Reduction Teacher	3	staff	\$68,386.65	\$205,159.97	CSR Teachers, will allow teachers to increase the rigor of Tier 1 instruction and provide additional opportunity for all students to access grade level or above text during Reading and Math instruction. Teachers will also provide Tier 2 and Tier 3 intervention in Literacy (close reading strategies, vocabulary development, word attack skills, and figurative language) utilizing identified software and STEAM projects.	Goal 2: All	2	Mathis, W. J. (20	1.3, 2.3	1 0 0 0	<input type="checkbox"/>	CSRK: Karla Pahua: 67138 CSR2: Kalob McLemore: 69012 CSR4: Dawn Billings-Blake: 69012 Salaries do not include step increase for FY23. Will revisit in the Fall	Iverson, Mervin Elementary School (002-182) ~ Class Size Reduction Teacher ~ CSR Teachers, will allow teachers to increase the rigor of Tier 1 instruction and provide additional opportunity for all students to access grade level or above text during Reading and Math instruction. Teachers will also provide Tier 2 and Tier 3 intervention in Literacy (close reading strategies, vocabulary development, word attack skills, and figurative language) utilizing identified software and STEAM projects.. Approx. 3 staff x \$68386.65 = \$205159.95, estimate used, actual costs not to exceed \$205159.97
Total Licensed Staffing:											\$205,159.97		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes	Submitted Description
										Function	Revision #1 Only: Update, Delete or Create		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Paraprofessional Staffing:											\$0.00		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes	Submitted Description
										Function	Revision #1 Only: Update, Delete or Create		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Other Salaries:											\$0.00		

Title I Budget Summary	
Total Allocation	\$ 215,287.00
Funds Designated	\$ 215,287.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,152.87
Designated PISA Funds	\$ 2,152.87
Remaining PISA Balance	\$ -

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Web Based Programs - Instruction	528	students	\$13.39	\$7,075.13	Renaissance is our reading incentive program that promotes independent reading and growth in reading fluency and comprehension. Renaissance is the tool Iverson Elementary School uses in order to promote Reading Rangers, our reading incentive program.	Goal 3: All	3	Promising Practi	1.1, 1.3	1 0 0 0	<input type="checkbox"/>	
Web Based Programs - Instruction	180	students	\$1.11	\$199.96	EasyCBM is Iverson's progress monitoring tool. Teachers use EasyCBM in order to monitor the progress of intervention students. It is crucial in order to determine special education needs and measure progress.	Goal 3: All	3	Alonzo, Julie (20	1.3	1 0 0 0	<input type="checkbox"/>	
Web Based Programs - Instruction	70	students	\$40.00	\$2,851.94	Lexia Core5 Reading is an adaptive blended learning program that accelerates the development of literacy skills for students of all abilities, helping them make that critical shift from learning to read to reading to learn.	Goal 3: All	3	Hurwitz, L.B. & V	1.1, 1.3	1 0 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:												\$10,127.03

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement Additional Funds:												\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Technology Supplies - PISA	3	units	\$89.96	\$269.88	Toner, to print materials for Academic Parent Teacher Team Meetings	Goal 6: All	4	Parent Involvement	1.2, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	11	boxes	\$10.30	\$113.30	File Folders, used for teachers to deliver data and reports to parents. This will also include activities to reinforce instruction at home.	Goal 6: All	4	Parent Involvement	1.2, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	4	units	\$32.00	\$128.00	Laminating Film, used to make learning materials given to parents durable and reusable	Goal 6: All	4	Parent Involvement	1.2, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	18	boxes	\$20.74	\$373.32	Thin dry erase markers, used to write on laminated materials to have students and parents practice skills at home again and again	Goal 6: All	4	Parent Involvement	1.2, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	23	units	\$2.81	\$64.63	Sheet protectors, used to make learning materials reusable and protected in order for parents to keep materials longer	Goal 6: All	4	Parent Involvement	1.2, 2.2	3300	<input type="checkbox"/>	
Technology Supplies - PISA	4	units	\$98.09	\$392.36	Color Toner, to print materials for Academic Parent Teacher Team Meetings	Goal 6: All	4	Parent Involvement	1.2, 2.2	3300	<input type="checkbox"/>	

Supplies/Materials - PISA	44	reams	\$6.87	\$302.28	Astrobright paper, assorted colors used to create packets for parents for Academic Parent Teacher team meetings, held three times per year.	Goal 6: All	4	Parent Involvement	1.2, 2.2	<input type="checkbox"/>	3300
Supplies/Materials - PISA	14	cases	\$36.36	\$509.10	White copy paper- will be used to create packets for parents for Academic Parent Teacher Team meetings	Goal 6: All	4	Parent Involvement	1.2, 2.2	<input type="checkbox"/>	3300
										<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$2,152.87

Title I Budget Summary		
Total Allocation		\$ 215,287.00
Funds Designated		\$ 215,287.00
Remaining Balance		\$-
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PISA Allocation		\$ 2,152.87
Designated PISA Funds		\$ 2,152.87
Remaining PISA Balance		\$-