

Title I School Budget Plan

School Code:	303
Region:	3
Grades Served	K-5
Estimated Students	582

Iverson, Mervin ES
1575 S Hollywood Blvd
Las Vegas, NV 89142 Phone: (702)799-7260

For implementation during the year:

2021-2022

Title I Allocation: \$208,330.00

1% Parent Involvement Set Aside: \$2,083.30

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/20/21, 02/11/21

Name	Position	Name	Position
Laura Dickensheets	Principal	Rodney Bowden	Parent/SOT
Andrea Marinac	Assistant Principal	Kim Miller	Parent/SOT
Amanda Benavidez	RBG3 Literacy Specialist	Tatianna Anderson	Parent/SOT
Mindy Larson	Teacher		
Sabrina Elefantis	Teacher		
Cathy Dougherty	Teacher		
Amy Sequeira	Teacher		
Debbie Hungate	Teacher		
Veronica Mata	Teacher		
Blair Lewis-Williams	Teacher		
Deborah Parks	Teacher		
Carrie Bowden	Teacher/SOT		
Cindy Froman	Clerk/SOT		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

VI

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STTP Goals	ESSA Level	Citation (no links, text only)	ESS Goal & Action Step(s)	Title I Use Only		Title I Notes	Submitted Description
										Function Revision #1	Revision 1 Only: Update, Delete or Create		
Class Size Reduction Teacher	2	staff	\$66,077.50	\$132,155.00	Primary CSR Teachers: Will allow teachers to increase the rigor of Tier 1 instruction and provide additional opportunity for all students to access grade level or above text during Reading and Math instruction. Teachers will also provide Tier 2 and Tier 3 Intervention in Literacy (close reading strategies, vocabulary development, word attack skills, and figurative language) utilizing identified software and STEAM projects.	Goal 2: All	2	Whitehurst, G. &	1.3, 2.3	<input type="checkbox"/>		Recommended: Karla Pahua Gr. K (\$65,159) Kalob McLemore Gr. 2 (\$66,996)	Iverson, Mervin Elementary School (002-182) ~ Class Size Reduction Teacher ~ Primary CSR Teachers: Will allow teachers to increase the rigor of Tier 1 instruction and provide additional opportunity for all students to access grade level or above text during Reading and Math instruction. Teachers will also provide Tier 2 and Tier 3 intervention in Literacy (close reading strategies, vocabulary development, word attack skills, and figurative language) utilizing identified software and STEAM projects.. Approx. 2 staff x \$66077.5 = \$132155, estimate used, actual costs not to exceed \$132155
Class Size Reduction Teacher	1	staff	\$66,996.00	\$66,996.00	Intermediate CSR Teacher: Will allow teachers to increase the rigor of Tier 1 instruction and provide additional opportunity for all students to access grade level or above text during Reading and Math instruction. Teachers will also provide Tier 2 and Tier 3 Intervention in Literacy (close reading strategies, vocabulary development, word attack skills, and figurative language) utilizing identified software and STEAM projects.	Goal 2: All	2	Whitehurst, G. &	1.3, 2.3	<input type="checkbox"/>		Recommended: Dawn Billings-Blake Gr. 3 (\$66,996)	Iverson, Mervin Elementary School (002-182) ~ Class Size Reduction Teacher ~ Intermediate CSR Teacher: Will allow teachers to increase the rigor of Tier 1 instruction and provide additional opportunity for all students to access grade level or above text during Reading and Math instruction. Teachers will also provide Tier 2 and Tier 3 intervention in Literacy (close reading strategies, vocabulary development, word attack skills, and figurative language) utilizing identified software and STEAM projects.. Approx. 1 staff x \$66996 = \$66996, estimate used, actual costs not to exceed \$66996
Total Licensed Staffing:										\$199,151.00			

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STTP Goals	ESSA Level	Citation (no links, text only)	ESS Goal & Action Step(s)	Title I Use Only		Title I Notes	Submitted Description
										Function Revision #1	Revision 1 Only: Update, Delete or Create		
Total Paraprofessional Staffing:										\$0.00			

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STTP Goals	ESSA Level	Citation (no links, text only)	ESS Goal & Action Step(s)	Title I Use Only		Title I Notes	Submitted Description
										Function Revision #1	Revision 1 Only: Update, Delete or Create		
Extra duty - Licensed - Professional Development	60	hours	\$23.00	\$1,396.88	Licensed PD extra duty: PD focus on Tier 1 instruction and reading framework through the school year.	Goal 3: All	3	Blank, R. K., & D	1.1, 2.1	<input type="checkbox"/>		30 teachers x 2 hours x \$23 hr Can be used to cover salaries if ne	Iverson, Mervin Elementary School (002-182) ~ Extra duty - Licensed - Professional Development ~ Licensed PD extra duty: PD focus on Tier 1 instruction and reading framework through the school year. . Approx. 60 hours x \$23 = \$1380, estimate used, actual costs not to exceed \$1396.88

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STTP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes	Submitted Description
										Function Revision #1	Revision 1 Only: Update, Delete or Create		
Web Based Programs - Instruction	600	students	\$12.57	\$7,542.18	Renaissance is our reading incentive program that promotes independent reading and growth in reading fluency and comprehension. Renaissance is the tool Iverson Elementary School uses in order to promote Reading Rangers, our reading Incentive program.	Goal 3: All	3	Promising Practi	1.1, 1.3	1	<input type="checkbox"/>		Iverson, Mervin Elementary School (002-182) ~ Web Based Programs - Instruction ~ Renaissance is our reading incentive program that promotes independent reading and growth in reading fluency and comprehension. Renaissance is the tool Iverson Elementary School uses in order to promote Reading Rangers, our reading incentive program.. Approx. 600 students x \$12.57 = \$7542, estimate used, actual costs not to exceed \$7542.18
Web Based Programs - Instruction	180	students	\$1.33	\$239.94	EasyCBM is Iverson's progress monitoring tool. Teachers use EasyCBM in order to monitor the progress of intervention students. It is crucial in order to determine special education needs and measure progress.	Goal 3: All	3	Alonzo, Julie (20	1.3	1	<input type="checkbox"/>	6 licenses	Iverson, Mervin Elementary School (002-182) ~ Web Based Programs - Instruction ~ EasyCBM is Iverson's progress monitoring tool. Teachers use EasyCBM in order to monitor the progress of intervention students. It is crucial in order to determine special education needs and measure progress.. Approx. 180 students x \$1.33 = \$239.4, estimate used, actual costs not to exceed \$239.94
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Supplies, Equipment, and Services:											\$7,782.12		

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STTP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes	Submitted Description
										Function Revision #1	Revision 1 Only: Update, Delete or Create		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement Additional Funds:											\$0.00		

Title I Budget Summary	
Total Allocation	\$ 208,330.00
Funds Designated	\$ 208,330.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,083.30
Designated PISA Funds	\$ 2,083.30
Remaining PISA Balance	\$ -

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STTP Goals	ESSA Level	Citation (no links, text only)	ESSA Goal # (from STTP)	Function	Revision #	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Technology Supplies - PISA	3	units	\$89.96	\$ 269.88	Toner for Task alpha 820; to print materials for Academic Parent Teacher Team Meetings	Goal 6: AI	4	Parent Involvement	1.2, 2.2	3300			Product ID: 119155Taskalpha 820 (TK-667)	Iverson, Mervin Elementary School (002-182) ~ Technology Supplies - PISA ~ Toner for Task alpha 820; to print materials for Academic Parent Teacher Team Meetings. Approx. 3 units x \$89.96 = \$269.88, estimate used, actual costs not to exceed \$269.88
Supplies/Materials - PISA	3	cases	\$38.80	\$ 116.40	Blue Copy Paper, will be used to create packets for parents for Academic Parent Teacher Team meetings, held three times per year. Parents receive data information, as well as various materials (with practice on use of the lessons presented at APTT).	Goal 6: AI	4	Parent Involvement	1.2, 2.2	3300			SAP Product ID: 123614	Iverson, Mervin Elementary School (002-182) ~ Supplies/Materials - PISA ~ Blue Copy Paper, will be used to create packets for parents for Academic Parent Teacher Team meetings, held three times per year. Parents receive data information, as well as various materials (with practice on use of the lessons presented at APTT). Approx. 3 cases x \$38.8 = \$116.4, estimate used, actual costs not to exceed \$116.4
Supplies/Materials - PISA	4	units	\$32.00	\$ 128.00	Laminating Film, used to make learning materials given to parents durable and reusable	Goal 6: AI	4	Parent Involvement	1.2, 2.2	3300			SAP Product ID: 128010	Iverson, Mervin Elementary School (002-182) ~ Supplies/Materials - PISA ~ Laminating Film, used to make learning materials given to parents durable and reusable. Approx. 4 units x \$32 = \$128, estimate used, actual costs not to exceed \$128
Supplies/Materials - PISA	25	units	\$18.08	\$ 452.00	Thin dry erase markers, used to write on laminated materials to have students and parents practice skills at home again and again	Goal 6: AI	4	Parent Involvement	1.2, 2.2	3300			SAP Product ID: 232126	Iverson, Mervin Elementary School (002-182) ~ Supplies/Materials - PISA ~ Thin dry erase markers, used to write on laminated materials to have students and parents practice skills at home again and again. Approx. 25 units x \$18.08 = \$452, estimate used, actual costs not to exceed \$452.
Supplies/Materials - PISA	21	units	\$2.81	\$ 59.01	Sheet protectors, used to make learning materials reusable and protected in order for parents to keep materials longer	Goal 6: AI	4	Parent Involvement	1.2, 2.2	3300			SAP Product ID: 491676	Iverson, Mervin Elementary School (002-182) ~ Supplies/Materials - PISA ~ Sheet protectors, used to make learning materials reusable and protected in order for parents to keep materials longer. Approx. 21 units x \$2.81 = \$59.01, estimate used, actual costs not to exceed \$59.01
Supplies/Materials - PISA	10	units	\$10.99	\$ 109.90	Dice, box of 100, used to give to parents and students to use at home along with math games and strategies for addition, subtraction, multiplication, and division	Goal 6: AI	4	Parent Involvement	1.2, 2.2	3300			Amazon: https://amzn.to/3gvicWx	Iverson, Mervin Elementary School (002-182) ~ Supplies/Materials - PISA ~ Dice, box of 100, used to give to parents and students to use at home along with math games and strategies for addition, subtraction, multiplication, and division. Approx. 10 units x \$10.99 = \$109.9, estimate used, actual costs not to exceed \$109.9
Supplies/Materials - PISA	43	reams	\$6.87	\$ 295.41	Astrobright paper, assorted colors used to create packets for parents for Academic Parent Teacher team meetings, held three times per year.	Goal 6: AI	4	Parent Involvement	1.2, 2.2	3300			SAP, Solar Yellow Product ID: 110652; Gamma Green Product ID: 110654 Cosmic Orange Product ID: 110669 Lunar Blue Product ID: 110650 Pulsar Pink Product ID: 110664 Reentry Red Product ID: 110656	Iverson, Mervin Elementary School (002-182) ~ Supplies/Materials - PISA ~ Astrobright paper, assorted colors used to create packets for parents for Academic Parent Teacher team meetings, held three times per year. Approx. 43 reams x \$6.87 = \$295.41, estimate used, actual costs not to exceed \$295.41
Supplies/Materials - PISA	3	units	\$62.00	\$ 186.00	Copier Staples- will be used to create packets for parents for Academic Parent Teacher Team meetings	Goal 6: AI	4	Parent Involvement	1.2, 2.2	3300			SAP Product ID: 121795	Iverson, Mervin Elementary School (002-182) ~ Supplies/Materials - PISA ~ Copier Staples- will be used to create packets for parents for Academic Parent Teacher Team meetings. Approx. 3 units x \$62 = \$186, estimate used, actual costs not to exceed \$186
Supplies/Materials - PISA	15	cases	\$31.08	\$ 466.70	White copy paper- will be used to create packets for parents for Academic Parent Teacher Team meetings	Goal 6: AI	4	Parent Involvement	1.2, 2.2	3300			SAP Product ID: 123638	Iverson, Mervin Elementary School (002-182) ~ Supplies/Materials - PISA ~ White copy paper- will be used to create packets for parents for Academic Parent Teacher Team meetings. Approx. 15 cases x \$31.08 = \$466.2, estimate used, actual costs not to exceed \$466.7
Total Parent Involvement - Set Aside:											\$2,083.30			

Title I Budget Summary	
Total Allocation	\$208,330.00
Funds Designated	\$208,330.00
Remaining Balance	

Remaining Balance	\$ -
PISA Allocation	\$ 2,093.30
Designated PISA Funds	\$ 2,093.30
Remaining PISA Balance	\$ -

Iverson, Mervin ES

Title I Budget Summary		
Total Allocation	\$	208,330.00
Funds Designated	\$	208,330.00
Remaining Balance	\$	-
PISA Allocation	\$	2,083.30
Designated PISA Funds	\$	2,083.30
Remaining PISA Balance	\$	-

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	Additional Parenting	PISA
Class Size Reduction Teacher \$199,151.00	None	Extra duty - Licensed - Professor \$1,396.88	Web Based Programs - Instructo \$7,782.12	None	Supplies/Materials - PISA \$1,813.42 Technology Supplies - PISA \$269.88

FORMULAS ONLY..... DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

BALANCED												DELETE	DELETE	DELETE	DELETE	DELETE				
BALANCED												UPDATE	UPDATE	UPDATE	UPDATE	UPDATE				
												CREATE	CREATE	CREATE	CREATE	CREATE				
FORMULAS ONLY DO NOT ENTER BELOW THIS ROW. Compilation of all expenditures		School	Category	Object	Function	Position, Expenditure or Activity	Quantity	Unit Description	Price (each)	Title I Budget	detail as necr	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step (#)	Function	Revision #1 Only, Update, Delete or Create	Revision #2 Only, Update, Delete or Create	Revision #3 Only, Update, Delete or Create	Revision #4 Only, Update, Delete or Create
	Iverson, Mer Licensed			\$100.00	1000	Class Size Re	2	staff	\$66,077.50	\$132,155.00	Grade level or Subject; De your SPP or how this posi Primary CSR Goal 2: All students hav			2	Whitehurst, 1.3, 2	1000				
	Iverson, Mer Licensed			\$100.00	1000	Class Size Re	1	staff	\$66,996.00	\$66,996.00	Grade level or Subject; De your SPP or how this posi Intermediate Goal 2: All students hav			2	Whitehurst, 1.3, 2	1000				
	Iverson, Mer Other Salaries			\$100.00	2213	Extra duty - I	60	hours	\$23.00	\$1,396.88	Description of how this e supports an identified act of activities. Licensed PD Goal 3: All students exp			3	Blank, R. K., 1.1, 2	2213				
	Iverson, Mer PISA			\$650.00	3300	Technology	3	units	\$89.96	\$269.88	ITEM (l pads, monitors, etc purchase applies to your action step. Use separate Note: Vendor is SAP if fro Toner for Tas Goal 6: All students anc			4	Parent Invol 1.2, 2	3300				
	Iverson, Mer PISA			\$610.00	3300	Supplies/Mt	3	cases	\$38.80	\$116.40	or how it supports an ide Vendor is SAP if from cata Blue Copy Pr Goal 6: All students anc			4	Parent Invol 1.2, 2	3300				
	Iverson, Mer PISA			\$610.00	3300	Supplies/Mt	4	units	\$32.00	\$128.00	ITEM, VENDOR, descriptic or how it supports an ide Vendor is SAP if from cata Laminating F Goal 6: All students anc			4	Parent Invol 1.2, 2	3300				
	Iverson, Mer PISA			\$610.00	3300	Supplies/Mt	25	units	\$18.08	\$452.00	ITEM, VENDOR, descriptic or how it supports an ide Vendor is SAP if from cata Thin dry era: Goal 6: All students anc			4	Parent Invol 1.2, 2	3300				
	Iverson, Mer PISA			\$610.00	3300	Supplies/Mt	21	units	\$2.81	\$59.01	ITEM, VENDOR, descriptic or how it supports an ide Vendor is SAP if from cata Sheet protec Goal 6: All students anc			4	Parent Invol 1.2, 2	3300				
	Iverson, Mer PISA			\$610.00	3300	Supplies/Mt	10	units	\$10.99	\$109.90	or how it supports an ide Dice, box of Goal 6: All students anc			4	Parent Invol 1.2, 2	3300				

Herson, Mer PISA	\$610.00	3300 Supplies/M	43 reams	\$6.37	\$205.31	Aerobright Goal 6: All students are	4 Parent Invol 1.2, 2	3000
Herson, Mer PISA	\$510.00	3300 Supplies/M	3 units	\$62.00	\$186.00	Copyer Start Goal 6: All students are	4 Parent Invol 1.2, 2	3000
Herson, Mer PISA	\$510.00	3300 Supplies/M	15 cases	\$31.08	\$466.20	White copy Goal 6: All students are	4 Parent Invol 1.2, 2	3000
ITEM/PROGRAM, VEND:								
purchase supplies to four:								
action step. Indicate if R:								
Note: Quantity should be								
calculated by estimated st								
enrollment listed on core Reassistance Goal 3: All students are								
Herson, Mer Supplies	\$553.00	1000 Web Based f	600 students	\$12.37	\$7,542.18	ITEM/PROGRAM, VEND:	3 Promoting P 1.1, 1	1000
purchase supplies to four:								
action step. Indicate if R:								
Note: Quantity should be								
calculated by estimated st								
enrollment listed on core EngCBM/ I: Goal 3: All students are								
Herson, Mer Supplies	\$553.00	1000 Web Based f	180 students	\$1.33	\$239.94		3 Aligned, Juhl 1.3	1000

Iverson, Mervin ES
Title I Budget Revision 1
May 19, 2021

Revision: 1

Take From:	<i>(Qty)</i>	<i>(Unit)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
None					

Move To:	<i>(Qty)</i>	<i>(Unit)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(Description)</i>
None					

Narrative Change Only:	<i>(Qty)</i>	<i>(Unit)</i>	<i>(Cost)</i>	<i>(Total)</i>	<i>(New Description)</i>
None					

Iverson, Mervin ES

Revision 1 Summary

5/19/2021

Category

Total

\$0.00

Iverson, Mervin ES

Supplemental Summary

5/19/2021

Allocation \$210,413.30
 Budget \$210,413.30
 Difference \$0.00

Category	Function	Total Funding
Supplies/Materials - PISA	3300	\$1,813.42
Technology Supplies - PISA	3300	\$269.88
Class Size Reduction Teacher	1000	\$199,151.00
Extra duty - Licensed - Professional Development	2213	\$1,396.88
Web Based Programs - Instruction	1000	\$7,782.12